

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2022-2023 SCHOOL FINANCIAL REPORT
 LOCATION: 5861 NAME: DR. HENRY W. MACK/WEST LITTLE RIVER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,133,655	23.15%	980,366,879	23.15%	7,124,187,157	21.28%
STATE/LOCAL (EXCLUDES LOTTERY)	3,762,364	76.83%	3,253,303,483	76.83%	26,323,191,909	78.64%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	979	.02%	782,443	.02%	25,487,248	.08%
TOTAL REVENUES	4,896,998	100.00%	4,234,452,805	100.00%	33,472,866,314	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,028	6,696	5,740	2,018,394
OTHER INSTRUCTIONAL PERSONNEL*****	2,090	1,773	1,421	838,900
CONTRACTED INSTRUCTIONAL SERVICES	304	249	372	122,100
SCHOOL ADMINISTRATION	824	725	714	330,905
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	620	630	479	249,066
FOOD SERVICE	1,017	743	662	408,429
OPERATION AND MAINTENANCE OF PLANT	1,938	1,932	1,288	778,010
OTHER SCHOOL LEVEL SUPPORT SERVICES	377	182	329	151,194
TOTAL SCHOOL COST***	12,198	12,930	11,005	4,896,998

**\$ 22,063 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,362,982 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$218,026,372 OR \$896 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	4,523	5,311	4,755	1,252,194	276.85
ESOL PROGRAMS	4,484	5,960	5,740	228,798	51.03
EXCEPTIONAL PROGRAMS	7,304	9,904	9,033	537,402	73.58
VOCATIONAL PROGRAMS	0	7,334	4,665	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					401.46

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	44	256	N/A	17,553
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	1	260	N/A	453
OTHER INSTRUCTION MATERIALS AND SUPPLIES	576	117	N/A	231,059

LIBRARY MEDIA MATERIALS	0	0	N/A	0
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.